

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 (“the Regulations”)

Notice Issued Under Regulation 10 (General Exception), regarding the Intention to take Key Decisions without 28 clear-days notice

Regulations 5 and 9 of the above Regulations requires 28 clear days’ notice to be given of all ‘private’ and ‘key decisions’ taken on behalf of the Authority. Where that notice is impracticable, the decision can only be made where:

- the Chair of the relevant Scrutiny Committee has been informed in writing – or, if there is no such person, each member of the relevant Scrutiny Committee by notice in writing, of the matter about which the decision is to be made;
- the Council has issued a Public Notice (i.e. this Notice), setting out the reasons why compliance with Regulation 9 is impracticable; and
- five clear days have elapsed following the issue of the Notice.

Notice is hereby given in accordance with Regulation 10 that the Executive intends to make the following key decision, without the 28 clear-days’ notice:

Matter for Decision:	Budget Forecast 2021/22 as at Period 4
Decision Maker:	Executive

Notice Published:	Wednesday, 18 August 2021
Expected Decision Date:	Thursday, 26 August 2021

Reason why impracticable to comply with Regulation 9	<p>It is necessary to address a forecast budgetary pressure of £0.632m for Enabling and Support Services. This is due to two pressures which have arisen following the disaggregation of the County Council’s budget, the first is a budget for the capitalisation of interest of £211k and the second is interest on equity of £212k, both of which are no longer considered achievable and will become a pressure in 2021/22 and the longer term. There is also a £40k shortfall in the investment income forecast which assumes that the historically low interest rates will continue throughout the year.</p> <p>The Executive will be recommended to approve a virement of £690k is made from contingency to enabling and support services to allow budget realignment within overall available resources.</p>
---	--

The Chairs of the Scrutiny Commission and the Finance and Resources Scrutiny Committee were informed of the intention to take the key decision detailed above by email, dated 18 August 2021.

For any enquiries please contact Ben Smith, Democratic Services at democraticservices@northnorthants.gov.uk